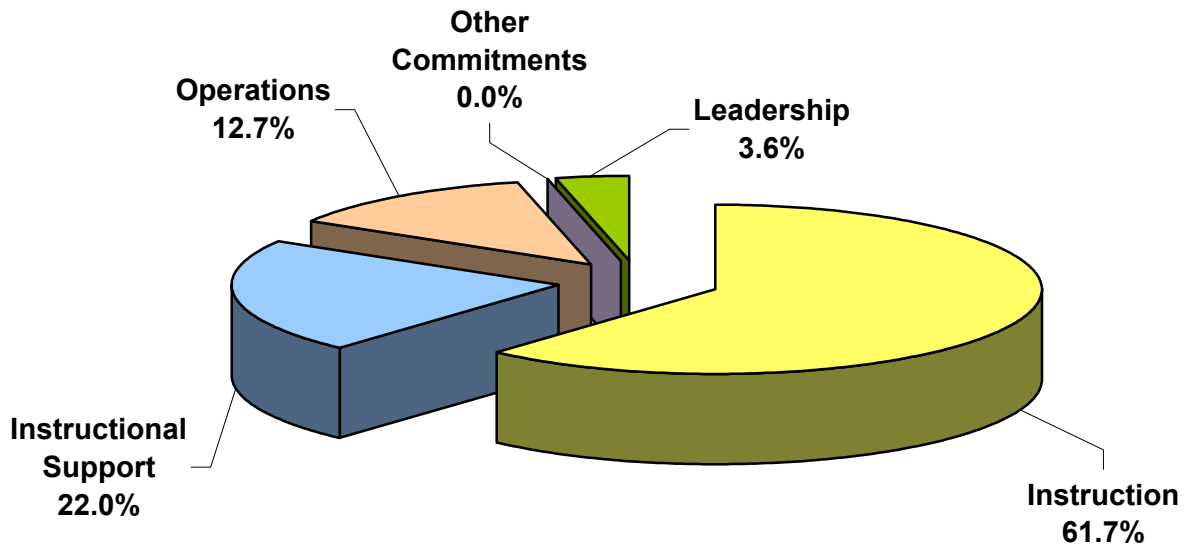
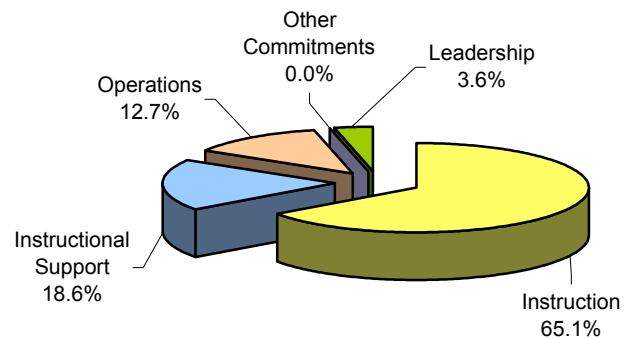


# Pawtucket School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Elementary School Enrollment (ADM): 4,975	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$30,202,424	\$6,071	61.7%
Instructional Support	\$10,770,300	\$2,165	22.0%
Operations	\$6,196,755	\$1,246	12.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,778,051	\$357	3.6%
Total Elementary School Expenditures	\$48,947,530	\$9,839	100.0%
Total District & %-Elementary-To-District	\$103,940,743	\$10,899	47.1%